



## BERNALILLO COUNTY FUND 22001

### Risk Management Fund

#### RISK MANAGEMENT FUND - 22001

	Actuals	Actuals	Estimated	Budget	%	Budget	%
	FY 2006	FY 2007	FY 2008	FY 2009	Var	FY 2010	Var
Salary and Benefits	-	-	-	-	-	-	-
Operating Expense	3,064,491	6,301,516	5,337,157	6,240,027	17%	6,413,024	3%
Capital Expenditures	-	20,752	63,501	--100%		-	0%
Carryover	420,607	197,560	131,941	--100%		-	0%
<b>PROGRAM TOTALS</b>	<b>3,485,098</b>	<b>6,519,828</b>	<b>5,532,149</b>	<b>6,240,027</b>	<b>13%</b>	<b>6,413,024</b>	<b>3%</b>

#### PURPOSE:

Risk Management's primary function is to maintain adequate insurance coverage, identify risk and exposures, plan/implement loss control and prevention programs, manage and administer claims against the County, insure effective cost containment and perform analysis to provide information for management to efficiently utilize County resources.

#### SERVICES PROVIDED:

- Provide claims management services to control the cost of claims and insurance premiums that affect the financial liability of Bernalillo County.
- Provide training in health and safety laws to prevent or correct conditions that create hazards to County property and the lives of County employees or reduce worker morale or efficiency.
- Administer and enforce safety policies and procedures for Bernalillo County employees who are encouraged to support and participate in efforts and activities to help reduce and eliminate injuries and losses by practicing good safety principles.